ELLSWORTH COUNTY INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Elisworth, ss:

I. Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fratemal publication. Said newspaper is not a weekly published at least 30 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Elsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published and the premiser and entires issue of eaid newspaper.

published in the regular and entire issue of said newspaper for ______ consecutive weeks, the first publication thereof being made as aforeaseid on the [OLIV. day of being made on the following dates:

My commission expires March 22, 2021	Diante	Subscribed and sworn to be	Fifth Publication	Fourth Publication	Third Publication	Second Publication
arch 22, 2021	NOTARYPUBLIC	sworm to before me this 144 day	2017	2017	2017	2017

commission
expires
March
22,
2021

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	ned and
	d approved
	ĝ
20	me
7	by me this
	day
	9

Probate Judge, Ellsworth County, Kansas	Clerk of District Court, Ellsworth County, Kansas

Printers' Fee: \$163.80 Additional Copies: S 1.00

JUANITA KEPKA NOTKRY PUBLIC STATE OF KANSAS Ny KURLEST 3/13/21/31

COPY OF NOTICE

Oustanding indebtedness, January I, G.O. Bonds G.O. Bonds Other Lease Purchase Principal Total Tax rates are expressed in mills	Non-Budgeted Fundt-A Tools' Loss: Transfers Loss: Transfers Not Expenditure Total Tax Levied Assessed Valuation	Special Highway Johid Weste Utility Water Utility Sewer Utility Sewer Utility Revolving Fund	Cemetery	Recreation	Library Novices West	FUND General Debt Service		Proposed Budget 2018
2015 0 0 35,235 0 0 16,060 71,395	38,400 460,599 45,900 414,699 99,602 2,050,502	12,400 39,368 94,445 40,316 5,879	23,317 1,661	1,483	9,033	Expenditures 214,009	Prior Year Actual for 2016	will in writing objections of Detailed budy Detailed budy Expenditures and Am Expenditures and American Estimated
	48.575		1.002	0.100	4.003	Actual Tax Rate*	mi for 2016	NO neet on August 2 flaxpayers relation get information is ount of Current Tax Rate is subje
7016 0 50.889 18,000 10.813 79,702	457,515 47,000 41,000 410,515 100,079 2,098,877	12,500 40,935 97,690 42,340 5,890	24,000 2,500	350	9.405	Expenditures 220,365	Current Year Estimate for 2017	NOTICE OF BUDGET HEARING The governing body of CITY of Kanopolis will meet an August 21, 2017 at \$520 P.M. at \$150 P.M.
	47.686		1.000	0.101	3.996	Actual Tax Rate* 38.043	ate for 2017	ARING of Ty Hall for the feal funds and a will be avail by Alexen Tag on the final ass
2017 0 46,419 0 8,150 54,569	783,559 47,800 735,759 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	13,365 50,027 595,377 178,915 178,915	24,972 5,559	1,670	13,551	Budget Authority for Expenditures 284,279	Propos	purpose of the amount of all valores while at this bearing; establish the maximum essed valuation.
	100,956		9,835	212	8,488	Amount of 2017 Ad Valorem Tax 80,085	Proposed Budget for 2018	n us.
	47.575		4.635	0 100	4.000	Estimate Tax Rate 37.740	60	8 budget.

2018

State of Kansas City

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas We, the undersigned, officers of City of Kanopolis

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018, and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations. 2018 Adopted Budget Amount of County Page **Budget Authority** 2017 Ad Clerk's Table of Contents: for Expenditures No. Valorem Tax Use Only Computation to Determine Limit for 2018 2 Allocation of MVT, RVT, and 16/20M Vehicle Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Computation to Determine State Library Grant 7 Sund K.S.A. General 12-101a 18 284,279 80,085 Debt Service 10-113 9 Library 12-1220 9 13,551 8,488 Noxious Weed 2-1318 1,670 10 212 Recreation 12-1927 10 4,923 213 Employee Benefits 12-16-102 11 24,972 9,835 Cometery 12-1405 11 5,559 2,123 Special Highway 12 13,365 Solid Waste Utility 12 50,027 Water Utility 13 195,337 Sewer Utility 13 178,915 Sewer Utility Revolving Fund 14 10,961 14 Mon Budgeted Funds-A 15 Totals XXXXX 783,559 100,956 Election Required - Review HB2088 Template. bunty Clerk's Use Colv **Budget Summary** 16 Neighborhood Revitalization Rebate 17 Nov t, 2017 Food

Assisted by, Clubine & Rettele, Chid.	Dept Quasie Bund
Address	Gen Asharet
P.O. Box 2267	W X0 10 0
Salina, Kansas 67402-2267	March Strake
Email:	
Hangley@er-epa.com	Alle and the second of the sec
Met 2017	
Chydly Clark	Governing Hody



CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas We, the undersigned, officers of

City of Kanopolis

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the

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Clubine & Rettele, Chtd.			
Address:			
P.O. Box 2267			
Salina, Kansas 67402-2267			
Email:			
jlangley@cr-cpa.com		Commence of the Commence of th	_: 510
Attest:	2017		
County Clerk	 7;	Go	verning Body

City of Kanopolis

2018

Amount of Levy

Computation	ı to	Determine	Limit	for 2018	
-------------	------	-----------	-------	----------	--

	. Total tax levy amount in 2017 budget	+ \$	100,079
2.	. Debt service levy in 2017 budget	- \$	
3.	. Tax levy excluding debt service	\$	100,079
	2017 Valuation Information for Valuation Adjustments		
4.	. New improvements for 2017: +	34	
5.	. Increase in personal property for 2017:		
	5a. Personal property 2017 + 13,296		
	5b. Personal property 2016 - 17,392		
	5c. Increase in personal property (5a minus 5b) +	0	
	(Use Only if > 0)	_	
6.	Valuation of annexed territory for 2017:		
	6a. Real estate +		
	6b. State assessed +		
	6c. New improvements		
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	_	
7.	Valuation of property that has changed in use during 2017: 1,3	13	
′.	The state of the property state has often good in any during 2017.	-	
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	17	
9.	Total estimated valuation July 1, 2017 2,122,008		
10.	Total valuation less valuation adjustment (9 minus 8) 2,111,96	51	
11.	Factor for increase (8 divided by 10) 0.004	76	
12.	Amount of increase (11 times 3)	+ \$,	476
13.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$,	100,555
14.	Debt service levy in this 2018 budget	9	
15.	2018 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	ñ	100,555
16.	Consumer Price Index for all urban consumers for calendar year 2016	à	1.4%
			1 401
17.	Consumer Price Index adjustment (3 times 16)	\$	1,401
18.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote public	ation'	
	or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	101,956

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Allocation for Year 2018							
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	79,847	17,072	430	275	996	99			
Debt Service									
Library	8,386	1,793	45	29	105	10			
Noxious Weed	210	45	1	1	3	0			
Recreation	210	45	1	1	3	0			
Employee Benefits	9,329	1,995	50	32	116	12			
Cemetery	2,097	448	11	7	26	3			
N-1									
TOTAL	100,079	21,398	538	345	1,249	124			

County Treas Motor Vehicle Estimate	21,398	620			
County Treas Recreational Vehicle Estimate		538			
County Treas 16/20M Vehicle Estimate			345		
County Treas Commercial Vehicle Tax Estimate				1,249	
County Treas Watercraft Tax Estimate					124
Motor Vehicle Factor	0.21381				
Recreational Vehicle Fac	ctor 0	.00538			
16/2	20M Vehicle Fact	or (0.00345		
	Comm	ercial Vehicle	Factor	0.01248	
		Water	craft Factor		0.00124

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
General Fund V	Municipal Improvement	15,000	15,000		12-1,117
Water Utility Fund	Municipal Equipment, /	15,000	15,000		12-110d
Water Utility Fund	Employee Benefits /	4,000	5,000		12-16,102
Sewer Utility Fund	Employee Benefits /	4,000	5,000		12-16,102
Solid Waste Fund	Employee Benefits \(\square\$	1,000	1,000		12-16,102
Sewer Utility Fund	Sewer Revolving Loan	6,900	6,000	6,000	12-631o
					100
			1100		
	Totals	45,900	47,000	47,800	
	Adjustments*				
	Adjusted Totals	45,900	47,000	47,800	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

City of Kanopolis

STATEMENT OF INDEBTEDNESS

Type of of Nation Amount Outstanding Date Due	Degining Amount		Amon	Amount Due	Amoi	Amount Due
Debt Issue Retirement % Issued Jan 1,2017 Interest 1 Obligation: 1 Obligation: 1 Obligation: 1 Obligation: 1 Obligation: 1 Interest 2.O. Bonds: 2.O. Bonds: 0 0 0 1 Utility Revolving Loan 1 0,28,2004 9/1/2025 2.83 120,000 46,419 3/1 2 Cvenue Bonds: 1 Obligation: 4 Obligation: 1 Obligation: 1 Obligation: 1 Obligation:		e Due	2017	17	20	2018
1 Obligation: 1 Obligation		Principal	Interest	Principal	Interest	Principal
3.0. Bonds 1.0. Bonds: Utility Revolving Loan 10.28/2004 9/1/2025 2.83 120,000 46,419 3/1 Revenue Bonds: Revenue Bonds Revenue Bonds Revenue Bonds						
3.0. Bonds Loan 10/28/2004 9/1/2025 2.83 120,000 46,419 3/1 Chility Revolving Loan 10/28/2004 9/1/2025 2.83 120,000 46,419 9/1 Revenue Bonds Acvenue Bonds Acvenue Bonds						1
3.O. Bonds De E Bonds: On 46,419 S/1 Chility Revolving Loan 10/28/2004 9/1/2025 2.83 120,000 46,419 S/1 Cerenue Bonds Acvenue Bonds Acvenue Bonds Accenue Bonds						
3.O. Bonds to Bonds Utility Revolving Loan 10/28/2004 9/1/2025 2.83 120,000 46,419 3/1 Utility Revolving Loan 10/28/2004 9/1/2025 2.83 120,000 46,419 9/1 Revenue Bonds Revenue Bonds 46,419						
2.O. Bonds 2.O. Bonds 1. Dulity Revolving Loan 10/28/2004 9/1/2025 2.83 120,000 46,419 9/1 Sevenue Bonds 2.0. Bonds 3.1 9/1 46,419						
3.O. Bonds Te Bonds: Utility Revolving Loan 10/28/2004 9/1/2025 2.83 120,000 46,419 3/1 Revenue Bonds Revenue Bonds Acvenue Bonds Acvenue Bonds Acvenue Bonds						
E.O. Bonds D.O. Bonds D. Chility Revolving Loan 10/28/2004 9/1/2025 2.83 120,000 46,419 3/1 Revenue Bonds Revenue Bonds Sevenue Bonds				v II		
Acrenue Bonds 3.O. Bonds te Bonds: Utility Revolving Loan 10/28/2004 9/1/2025 2.83 120,000 46,419 3/1 Sevenue Bonds 46,419						
2-O. Bonds te Bonds: Utility Revolving Loan 10/28/2004 9/1/2025 2.83 120,000 46,419 3/1 Utility Revolving Loan 10/28/2004 9/1/2025 2.83 120,000 46,419 9/1 Sevenue Bonds Revenue Bonds Revenue Bonds Revenue Bonds						
Utility Revolving Loan 10/28/2004 9/1/2025 2.83 120,000 46,419 3/1 9/1 9/1 9/1 9/1 9/1 9/1 9/1 9/1 9/1 9	0		0	0	0	0
Revenue Bonds 46,419		200				
Revenue Bonds 46,419	İ	3/1	/59	2,298	635	2,363
Revenue Bonds	1/6	1/6	989	2,299	634	2,365
Revenue Bonds						
Revenue Bonds						
Revenue Bonds						
Revenue Bonds						
Revenue Bonds						
Other:	46,419		1,293	4,597	1,269	4.728
Total Other 0	0		e	•	6	0
Total Indebtedness 46.419	46,419		1.293	4.597	1 269	4 778

2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Kanopolis

3							
				Total			
		Тегт of	Interest	Amount	Principal	Payments	Payments
	Contract		Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2017	2017	2018
Fire Station Lease Purchase	9/1/2000	240 Months	1.00	20,000	8,150	2,765	2,765
					,		
Totals					8,150	2,765	2,765

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2018

Library found in: City of Kanopolis

Ellsworth County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem Tax	\$8,386	\$8,488
Delinquent Tax	\$350	\$360
Motor Vehicle Tax	\$1,686	\$1,793
Recreational Vehicle Tax	\$40	\$45
16/20M Vehicle Tax	\$35	\$29
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$10,497	\$10,715
Difference in Total Taxes:	\$218	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$2,098,877	\$2,122,008
Did Assessed Valuation Decrease?	No	
Levy Rate	3.996	4.000
Difference in Levy Rate:	0.004	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	107,330	81,108	71,193
Receipts:			
Ad Valorem Tax	77,248	79,847	xxxxxxxxxxxxxxxx
Delinquent Tax	2,267	3,080	3,175
Motor Vehicle Tax	18,192	16,394	17,072
Recreational Vehicle Tax	469	387	430
16/20M Vehicle Tax	342	340	275
Commercial Vehicle Tax	1,041	1,147	996
Watercraft Tax	0	0	99
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	0	0	0
State of Kansas Sales Tax	21,792	25,845	26,750
Local Sales Tax	13,750	16,305	16,800
State of Kansas Use Tax	7,496	10,580	10,900
Franchise Tax	31,287	40,500	41,850
Fines and Fees	155	540	600
Licenses and Permits	225	582	600
Fire	2,500	2,845	3,000
Dividends	4,109	4,460	4,650
Lease	I	15	20
Community Center	3,275	2,630	2,750
Library Community Room	600	1,490	1,535
In Lieu of Taxes (IRB) Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts Resources Available:	554 -207 2,691 187,787 295,117	400 -177 2,970 210,450 291,558	3,060 135,030

Page No. 8

City of Kanopolis

FUND P	AGE -	GENERAL
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FUND PAGE - GENERAL			No.
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Resources Available:	295,117	291,558	206,223
Expenditures:			
Administration	110,174	113,340	116,510
Smoky Hill Development	3,714	3,825	3,950
Fire	17,857	18,400	19,000
Police	18,826	19,400	20,000
Park	1,741	1,800	1,860
Street	47,805	49,300	50,800
Street Lighting	13,892	14,300	14,800
Sueet Digiting	15,892	0	14,600
St. Total detail anno		220,365	226,920
Sub-Total detail page	214,009	220,365	226,920
	-		
		12.	
.,			
71			
Cash Forward (2018 column)			57,359
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	214,009	220,365	284,279
Unencumbered Cash Balance Dec 31	81,108	71,193	XXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	276,060	300,453	284,279
		Appropriated Balance re/Non-Appr Balance	
	I om Daponana	Tax Required	
D	linquent Comp Rate:	2.6%	2,029
De		017 Ad Valorem Tax	
	Amount of 2	OI / Au Valorelli Tax	av,08.

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2016	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures: Administration			
Salaries	27,000	24400	
	35,606	36,800	38,000
Supplies	4,958	5,200	5,400
Telephone	1,031	1,100	1,135
Legal Printing	7,310	7,530	7,800
Building Maintenance	890	920	950
Útilities	4,810	5,000	5,150
Equipment	18,782	19,350	19,935
Insuance	6,722	6,920	7,130
Animal	577	595	615
Community Center	3,577	3,685	3,800
Fire Station Lease	2,764	2,850	2,950
Miscellaneous	8,147	8,390	8,645
Transfer to Municipal Improvement	15,000	15,000	15,000
Total	110,174	113,340	116,510
Smoky Hill Development	499-23-3		
Expenditures	3,714	3,825	3,950
		100 100 100 100 100 100 100 100 100 100	10
Total	3,714	3,825	3,950
Fire			
Expenditures	17,857	18,400	19,000
Total Police	17,857	18,400	19,000
Expenditure	18,826	19,400	20,000
Total	18,826	19,400	20,000
Park			
Expenditures	1,741	1,800	1,860
Total	1741	1 000	1960
Total Street	1,741	1,800	1,860
Expenditures	47,805	49,300	50,800
CETHEROUGH BY THE TOTAL			
l'otal	47,805	49,300	50,800
Street Lighting	10.00- T		
Expenditures	13,892	14,300	14,800
Total Total	13,892	14,300	14,800
Fetal	0	0	0
Total	0	***************************************	
Page Total	214,009	220,365	226,920

(Note: Should agree with general sub-totals.)

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			
Ad Valorem Tax		0	10000000000000000000000000000000000000
Delinquent Tex			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	200000000000000000000000000000000000000
2016/2017/2018 Budget Authority Amoun	O.	0	0
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	0
		Tax Required	0
Del	inquent Comp Rate:	2,6%	0
	Amount of 20	17 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	664	1,769	2,960
Receipts:			
Ad Valorom Tax	7,924		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	226	350	360
Motor Vehicle Tax	1,824	1,686	1,793
Recreational Vehicle Tax	47	40	4
16/20M Vehicle Tax	34	35	29
Commercial Vehicle Tax	104	118	105
Watercraft Tax		,,	10
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(21)	-19	-24
Miscellaneous	(21)	-13	
Does miscellaneous exceed 10% Total Red			
Total Receipts	10,138	10,596	2,318
Resources Available:	10,502	12,365	5,278
Expenditures:	10,802	12,303	3,270
Personal Services	6,185	6.370	6,565
Contractural	2,788	2,870	2,955
Commodities	60	65	70
Capital Outlay	0	100	3,961
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	9,033	9,405	13,551
Unencumbered Cash Balance Dec 31	1,769	2,960	XXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	12,220	13,380	13,551
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	13,551
		Tax Required	8,273
Del	inquent Comp Rate:	2.6%	215
	Amount of 2	017 Ad Valorem Tax	8,488

Adopted Budget Noxious Weed	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,526	1,492	1,407
Receipts:	1,520	1172	437
Ad Valorem Tax	198	210	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6	8	7
Motor Vehicle Tax	46	42	45
Recreational Vehicle Tax	1		Ti Ti
16/20M Vehicle Tax	1	- i	i
Commercial Vehicle Tax	3		3
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	.1	12	-1
Miscellaneous	8.9		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	254	265	56
Resources Available:	1,780	1,757	1,463
Expenditures:			0
Commodities	288	350	400
Cash Forward (2018 column)			1,270
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	288	350	1,670
Unencumbered Cash Balance Dec 31	1,492		XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	1,833	1,933	1,670
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	1,670
		Tax Required	207
De	linquent Comp Rate:	2.6%	
	Amount of 2	017 Ad Valorem Tax	212

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan I	4,652	4,223	3,783
Receipts:			
Ad Valorem Tax	198	210	XXXXXXXXXXXXXXXX
Delinquent Tax	6	8	8
Motor Vehicle Tax	46	42	45
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax	3	3	3
Watercraft Tax			0
Volleyball Tournament	800	775	800
Donation		60	75
Interest on Idle Funds	11.0		
Neighborhood Revitalization Rebate	-1		-1
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,054	1,100	932
Resources Available:	5,706	5,323	4,715
Expenditures:			
Commodities	1,200	1,250	1,290
Other	283	290	300
Cash Forward (2018 column)			3,333
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,483	1,540	4,923
Unencumbered Cash Balance Dec 31	4,223	3,783	
2016/2017/2018 Budget Authority Amoun	6,543	5,714	4,923
. Talama, ana totalan mendada serikan mendada di mada kerikan bada di mendebenah di A		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	4,923
		Tax Required	208
De	linquent Comp Rate:		
	Amount of 2	2017 Ad Valorem Tax	213

Adopted Budget Employee Benefits	Prior Year Actual for 2016	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	5,758	Estimate for 2017 2,701	Year for 2018
Receipts:	3,736	2,701	1,409
Ad Valorem Tax	8,816	0.220	
Delinguent Tax	237	9,329	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	2,029	1,876	1.00
Recreational Vehicle Tax	52	1,876	1,995
16/20M Vehicle Tax	34	39	32
Commercial Vehicle Tax	116	131	
Watercraft Tax	110	131	116
Transfer-Solid Waste	1,000	1,000	12
Transfer-Water	4,000	5,000	1,000
Transfer- Sewer	4,000	5,000	5,400
Employee Withholding	4,000	3,000	3,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(24)	(21)	-28
Miscellaneous	(2-7)	(21)	-28
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,260	22,708	13,977
Resources Available:	26,018	25,409	15,386
Expenditures:	20,018	23,409	15,580
Employee Benefits	23,317	24,000	24,972
	3,011	24,000	27,776
Cash Forward (2018 column)	The state of the s		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,317	24.000	24,972
Unencumbered Cash Balance Dec 31	2,701		XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	129,492	109,283	24,972
		ppropriated Balance	24,572
		Non-Appr Balance	24,972
		Tax Required	9,586
Del	inquent Comp Rate:	2.6%	249
5		17 Ad Valorem Tax	9,835

Adopted Budget Cemetery	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,452	2,430	2,686
Receipts:		7	
Ad Valorem Tax	1,984	2,097	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	56	60	65
Motor Vehicle Tax	456	422	448
Recreational Vehicle Tax	12	10	11
16/20M Vehicle Tax	8	ġ	7
Commercial Vehicle Tax	26	29	26
Watercraft Tax			3
Sale of Lots	102	150	250
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-5	-21	-6
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			./
Total Receipts	2,639	2,756	804
Resources Available:	4.091	5,186	3,490
Expenditures:			
Personal Services	795	1,500	2,000
Commodities	866	1,000	1,100
Cash Forward (2018 column)			2,459
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		e wow	
Total Expenditures	1,661	2,500	5,559
Unencumbered Cash Balance Dec 31	2,430		
2016/2017/2018 Budget Authority Amoun	3,916	9,680 Appropriated Balance	5,559
		e/Non-Appr Balance	5,559
	i otai Expenditui	Tax Required	2,069
Del	inquent Comp Rate:	2.6%	2,069
Del		2.0% 017 Ad Valorem Tax	2,123
	Aunount Of 20	AT A VIOLENT TAX	2,123

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	23	265	515
Receipts:			
State of Kansas Gas Tax	12,642	12,750	12,850
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			***************************************
Does miscellaneous exceed 10% Total Rec	**		
Total Receipts	12,642	12,750	12,850
Resources Available:	12,665	13.015	13,365
Expenditures:			
Contractual	12,400	12,500	13,365
Cash Forward (2018 column)	10 Billin		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,400	12,500	13,365
Unencumbered Cash Balance Dec 31	265	515	0
2016/2017/2018 Budget Authority Amoun	12,781	12,804	13,365

Adopted Budget

	Prior Year	Current Year	Proposed Budget	
Solid Waste Utility	Actual for 2016	Estimate for 2017	Year for 2018	
Unencumbered Cash Balance Jan 1	12,552	11,462	10,027	
Receipts:				
User Fees	38,278	39,500	40,000	
7400				
Interest on Idle Funds			1:47(11)	
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	38,278	39,500	40,000	
Resources Available:	50,830	50,962	50,027	
Expenditures:				
Personal Service	904	935	1,000	
Contractual	37,464	39,000	40,170	
Transfer to Employee Benefits	1,000	1,000	1,000	
Cash Forward (2018 column)			7,857	
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	39,368	40,935	50,027	
Unencumbered Cash Balance Dec 31	11,462	10,027	0	
2016/2017/2018 Budget Authority Amoun	54,837	66,800	50,027	

City of Kanopolis 2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	98,001	97,220	95,992
Receipts:			
Water Sales	87,628	90,250	92,950
Customer Deposits	2,640	2,720	2,800
Connect/Reconnect	1,750	1,802	1,855
Sales Tax	354	365	375
Interest on Idle Funds	970	995	1,025
Miscellaneous	322	330	340
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,664	96,462	99,345
Resources Available:	191,665	193,682	195,337
Expenditures:			
Personal Services	43,808	45,125	46,475
Customers Refunds	1,207	1,245	1,285
Supplies	10,444	10,755	11,100
Repairs & Maintenance	7,267	7,485	7,710
Equipment	883	900	925
Auto	182	185	190
Utilities	4,617	4,755	4,895
Insurance	5,209	5,365	5,525
Sales Tax	361	375	395
Transfer to Municipal Equipment	15,000	15,000	15,000
Transfer to Employee Benefits	4,000	5,000	5,400
Cash Forward (2018 column)			94,892
Miscellaneous	1,467	1,500	1,545
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	94,445	97,690	195,337
Unencumbered Cash Balance Dec 31	97,220	95,992	0
2016/2017/2018 Budget Authority Amount	192,867	163,955	195,337

Adopted Budget

	Prior Year	Current Year	Proposed Budget	
Sewer Utility	Actual for 2016	Estimate for 2017	Year for 2018	
Unencumbered Cash Balance Jan 1	87,995	104,580	120,275	
Receipts:				
Sewer Charge	56,772	57,900	58,500	
Interest on Idle Funds	129	135	140	
Miscellaneous		- 1/4	533	
Does miscellaneous exceed 10% Total Rec				
Total Receipts	56,901	58,035	58,640	
Resources Available:	144,896	162,615	178,915	
Expenditures:				
Personal Service	22,197	22,865	23,550	
Contractual	2,822	2,900	2,990	
Commodities	1,836	1,900	1,960	
Capital Outlay	0	0	30,000	
Transfer to Employee Benefits	4,000	5,000	5,400	
Transfer to Sewer Revolving	6,900	6,000	6,000	
Cash Forward (2018 column)			107,715	
Miscellaneous	2,561	3,675	1,300	
Does miscellaneous exceed 10% Total Exp	2,501	3,070	1,500	
Total Expenditures	40,316	42,340	178,915	
Unencumbered Cash Balance Dec 31	104,580	120,275	0	
2016/2017/2018 Budget Authority Amoun	154,875	160,842	178,915	

Adopted Budget Sewer Utility Revolving Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018	
Unencumbered Cash Balance Jan 1	3,830	4.851	4,961	
Receipts:		1,051	4,70)	
Transfer from Sewer	6,900	6,000	6,000	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	6,900	6,000	6,000	
Resources Available:	10,730	10,851	10,961	
Expenditures:			10,001	
Principal	1,409	1,293	1,269	
Interest and Service	4,470	4,597	4,728	
Cash Forward (2018 column)			4,964	
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	5,879	5,890	10,961	
Unencumbered Cash Balance Dec 31	4,851	4,961	0	
2016/2017/2018 Budget Authority Amoun	5,879	25,550	10,961	

Adopted Budget

raopeo Dadgot			
	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2016	Estimate for 2017	Year for 2018
		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			7
Total Receipts	0	0	0
Resources Available:	0	O	0
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Cash Forward (2018 column)			
Miscellaneous	*		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amoun	0	o	0

2018

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:	(4) Fund Name:	Name:	(5) Fund Name:			
Municipal Equipment		Municipal Improvement Capital Project	ovement	Capital Project			0	0		
Unencumbered		Unencumbered		Unencumbered	Unencumbered	72	Unencumbered		Total	
Cash Balance Jan 1	41,654	41,654 Cash Balance Jan 1	47,635	47,635 Cash Balance Jan 1	387 Cash Balance Jan 1	Jan 1	Cash Balance Jan 1		89,676	Т
Receipts:		Receipts:		Receipts:	Receipts:		Receipts:			7
Sale of Equipment	3,170	3,170 Donation	006*1						_	
Donation	200	200 Transfer-General	15,000							
Transfer-Water Fund	15,000									
Total Receipts	18,370	18,370 Total Receipts	16900	16900 Total Receipts	O Total Receipts	0	Total Receipts	0	35,270	_
Resources Available:	60,024	60,024 Resources Available:	64,535	64,535 Resources Available:	387 Resources Available:	ailable: 0	Resources Available:	0	124,946	_
Expenditures:		Expenditures:		Expenditures:	Expenditures:		Expenditures:			7
Equipment	15,200	15,200 Improvements	3,200							
Total Expenditures	15,200	15,200 Total Expenditures	3,200	3,200 Total Expenditures	0 Total Expenditures	fures 0	Total Expenditures	0	18,400	_
Cash Balance Dec 31	44,824	44,824 Cash Balance Dec 31	61,335	61,335 Cash Balance Dec 31	387 Cash Balance Dec 31	Dec 31 0	Cash Balance Dec 31	0	106,546	*
							ř.		106,546	÷

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

<u>City of Kanopolis</u>
will meet on August 21, 2017 at 5:30 P.M. at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estim	ate for 2017	Proposed Budget for 2018			
		Actual		Actual	Budget Authority	Amount of 2017	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	214,009	38.916	220,365	38.043	284,279		37.740	
Debt Service								
Library	9,033	4.003	9,405	3.996	13,551	8,488	4.000	
Noxious Weed	288	0.100	350	0.101	1,670		0.100	
Recreation	1,483	0.100	1,540	0.101	4,923	213	0.100	
Employee Benefits	23,317	4.454	24,000	4.445	24,972	9,835	4.635	
Cemetery	1,661	1.002	2,500	1.000	5,559	2,123	1.000	
Special Highway	12,400		12,500		13,365		* 1.00	
Solid Waste Utility	39,368		40,935		50,027			
Water Utility	94,445		97,690		195,337			
Sewer Utility	40,316		42,340		178,915			
Sewer Utility Revolving Fun	5,879		5,890		10,961	5-7.15		
Non-Budgeted Funds-A	18,400							
Totals	460,599	48.575	457,515	47.686	783,559	100,956	47.575	
Less: Transfers	45,900		47,000		47,800			
Net Expenditure	414,699		410,515		735,759	:		
Total Tax Levied	99,602	h	100,079		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed		1			40 × 400 = 100 = 100	G II		
Valuation Outstanding Indebtedness,	2,050,502	L	2,098,877	1	2,122,008			
January 1,	2015		2016		2017			
G.O. Bonds	0	F	0	ſ	0			
Revenue Bonds	55,235	i i	50,889	1	46,419			
Other	0	i i	18,000	ì	0	5		
Lease Purchase Principal	16,060		10,813	1	8,150			
Total	71,295	T	79,702	1	54,569		18	
*Tax rates are expressed in mi	THE RESERVE OF THE PERSON NAMED IN					5		

Russell Bunch

City Official Title:

Mayor

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	80,085	37.740	227
Debt Service	0		0
Library	8,488	4.000	24
Noxious Weed	212	0.100	1
Recreation	212	0.100	1
Employee Benefits	9,835	4.635	28
Cemetery	2,123	1.000	6
			0
			0
			0
			0
			0
			0
TOTAL	100,955	47.575	287

Valuation: 2,122,008

Valuation Factor: 2,122.008

Neighborhood Revitalization Subj to Rebate: 6,004

Neighborhood Revitalization factor: 6.004

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Computation to Determine Limit for 2018

Base Levy

2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)
	100,0

2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)

3) Net Tax Levy (Base)

79

8,386

91,693

Percentage Adjustments

14)	13)	12)	11)	10)	9)	8	7)	6)	5)	4)
14) Total Percentage Adjustments	13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	12) Adjustment Percentage (Line 10 Divided by Line 11)	11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	10) Total Assessed Value of Adjustments	9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) 1 Increase in Total Personal Property Valuations (cannot be less than zero)	Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)
П		0.47%	2,122,008	10,047		1,313		13,296 17,392 0	8,734	
1,718	434									1,284

0

0

Difference

16) have incurred prior to July 1, 2016) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must

Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget

17) Property Tax Revenues Spent on Special Assessments in 2018 Budget

18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget

Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)
 and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

Total Increased Tax Revenue Adjustment	CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI) Increased Emergency Medical Expense	Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	CPI Adjustment - 1.4% Fire Protection Expenses - 2107 Budget (Indexed by CPI) Increased Fire Protection Expense	Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2018 Budget	Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)
	0			208	14,835		275	19,640	
	0			15,043		19,000	19,915		20,000
4,042	0			3,957			85		

Levy on Behalf of Another Political or Governmental Subdivision

26) Total Computed Tax Levy	25) Total Levies on Behalf of Another Political or Governmental Subdivision	24a) Recreation Commission Levy 2018 Budget 24b) Other Governmental Levy 2018 Budget	24) Library Levy 2018 Budget
105,941	8,488		8,488